

ANNUAL ACTIVITY REPORT 2015–2016

3rd Report

April 2017



KISII EYE HOSPITAL

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KISII EYE HOSPITAL

A Fiat Lux Foundation Vision Centre

Innovation Eye Centre - Kisii Eye Hospital: At A Glance

History

Innovation Eye Centre / Kisii Eye Care Institute has evolved over the years since its inception in 2013. The centre has grown from an eye care service provider to its current position as a medical eye hospital and a training centre hence rebranding to Kisii Eye Hospital.

Program Description

Innovation Eye Centre Limited (IECL) is a social enterprise that offers high quality, affordable and accessible comprehensive world class eye care services to the community in South Western Region of Kenya and beyond.

CEO/Medical Director

Dr. Dan Kiage, Consultant Ophthalmologist, Glaucoma Specialist

Our Business Model for Service and Social Transformation

Kisii Eye Hospital Ltd operates as a social enterprise using an entrepreneurial approach to solve a social problem-avoidable blindness and visual impairment. We aim of create positive social impact on unmet need needs in eye care through the restoration of sight and prevention of avoidable blindness. As we combine business discipline, medical skills and compassion we will ensure that ALL can receive highquality affordable eye care services irrespective of their social economic status.

Cross Subsidization Revenue Regeneration Model

The cross-subsidization model ensures that services are available at normal rates to the people who can afford and

substantially below cost to the most vulnerable and low income members of our society. This is done through our Private Clinic, General Clinic and Community Outreach Eye Camps. We are engaged in community outreach programs to ensure we can avail eye care services to the most marginalized and underserved communities in the society.

Year Started

We started seeing our first patients in February 2013

Year Officially Launched

Innovation Eye Centre - Kisii Eye Hospital was officially inaugurated by Kisii County Governor, H.E. Hon. James Ongwae on 29th November 2013.

Country

Kenya

Town

Kisii

Location

Nyanchwa Area, Behind Kisii Primary School

Geographical Type

Peri-Urban, Rural Set Up

Target Market

We target to cover a population of about 5.2 million people especially in the counties of Kisii, Nyamira, Migori, Homa Bay, parts of Kisumu and Narok and beyond.

Our Vision

"Eliminating Preventable Blindness"

Our Mission

"To Provide Affordable Quality Eye Care"

Our Core Values

Patient Centered, Quality, Compassion, Ethics, Innovation

Our purpose is to deliver First Class Comprehensive Eye Care Services to All in order to "Improve Lives through Affordable Quality Eye Care"

Medical Director's Report 2016



am deeply thankful to all those who contributed to the development of Innovation Eye Centre since its inception 3 years ago especially to the very capable professional dedicated and enthusiastic colleagues , staff and the Board Members whose commitment and hard work has enabled Innovation Eye Centre to achieve its mission of delivering quality eye care to All.

Our achievements have also been built on the invaluable counsel and support from our friends and partners such as Fiat Lux Foundation, Right to Sight-Norway, Conrad N. Hilton Foundation, Dana Centre for Preventive Ophthalmology- Johns Hopkins University, Eye Foundation Nigeria, Good Gifts UK, Brien Holden Vision Institute, LDS Charities, University of Nairobi- Department of Ophthalmology, LAICO/Aravind Eye Care System, Kisii County Lions Club, Ministry of Health, community supporters among others.

There has been a continued significant growth in patient numbers in the last 3 years in the provision of clinical, surgical and optical services. We intend to continue growth and

I wish that Innovation Eye Centre will continue to prosper as a sustainable social enterprise as it delivers its promise to the community to offer eye care services to All.

Thank you everyone for your commitment and continued support towards eliminating preventable blindness.

Prof. Daniel Kiage Medical Director/Co-Founder

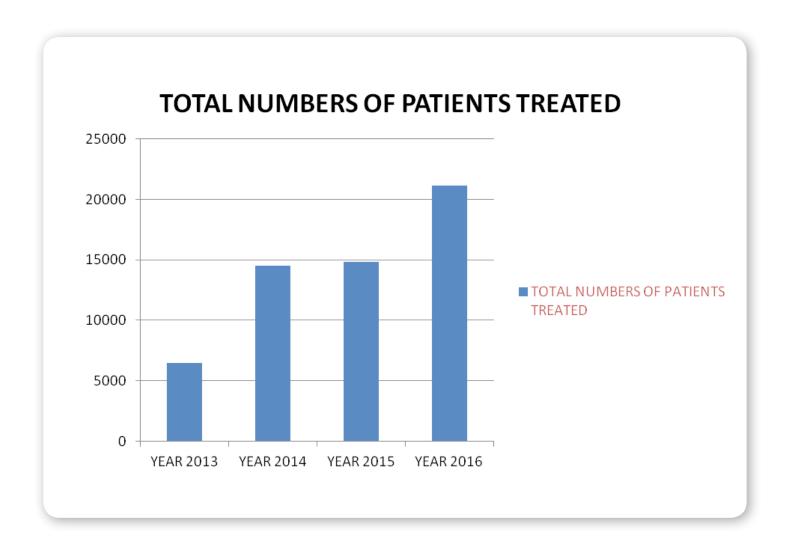


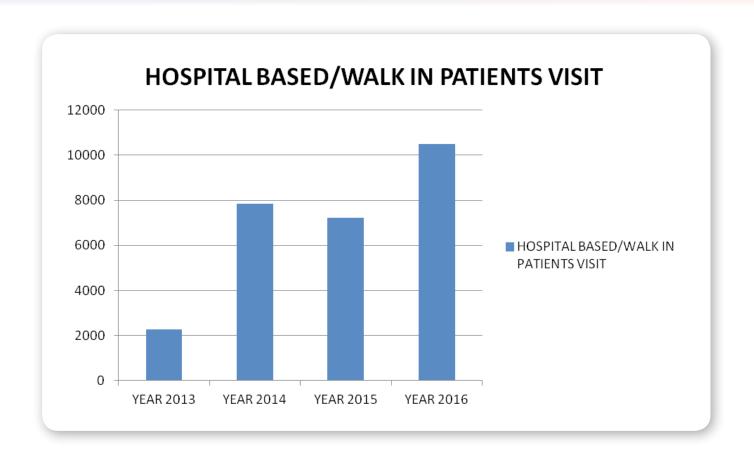
Innovation Eye Centre

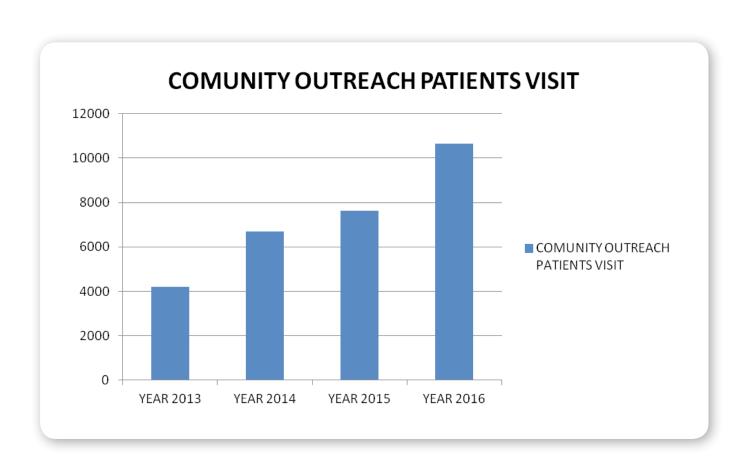
Social Impact-Eye Care Services

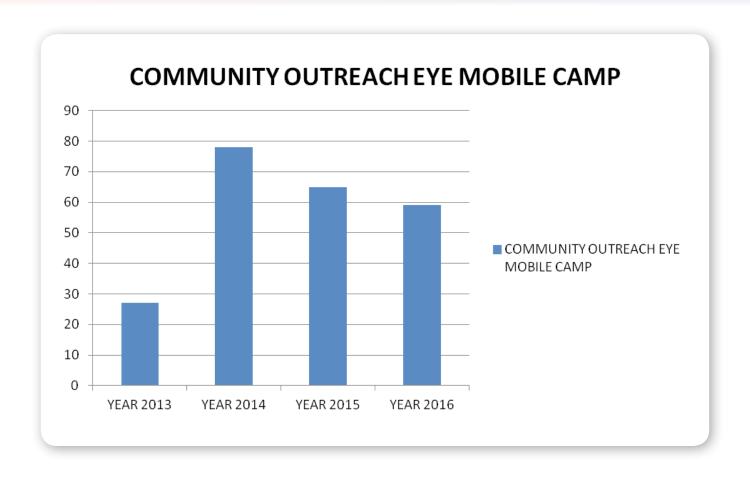
YEAR 2013-2016

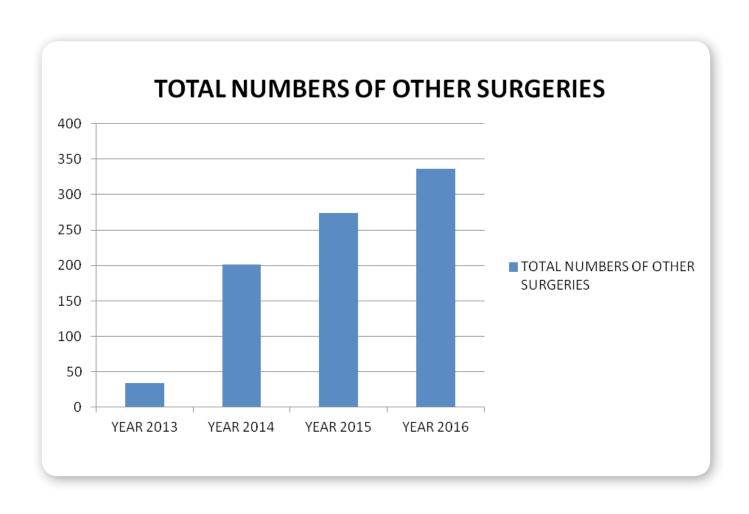
NO	PARTICULARS	2013	2014	2015	2016
1	TOTAL NUMBERS OF PATIENTS TREATED	6,469	14,540	14,838	21,153
2	HOSPITAL BASED/WALK IN PATIENTS VISIT	2,265	7,834	7,218	10,492
3	COMUNITY OUTREACH PATIENTS VISIT	4,204	6,706	7,620	10,661
4	COMMUNITY OUTREACH EYE MOBILE CAMP	27	78	65	59
5	TOTAL NUMBER OF CATARACT SURGERIES	404	695	1,003	1,527
6	TOTAL NUMBERS OF OTHER SURGERIES	34	201	274	336
7	TOTAL NUMBERS OF REFRACTIVE ERRORS	-	3,459	3,288	4,609
8	REFRACTIVE ERRORS CORRECTED	863	2,274	2,340	3,710

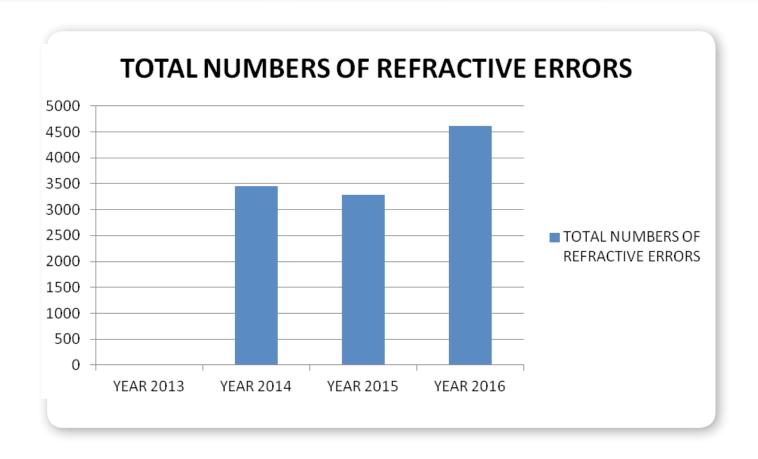


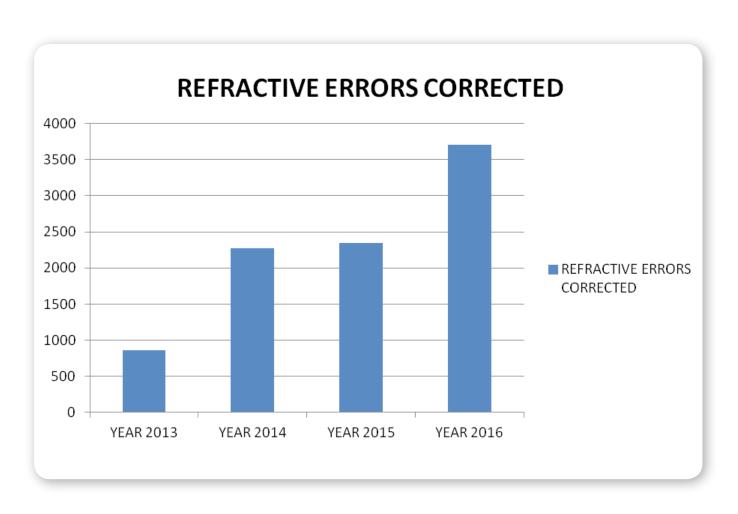








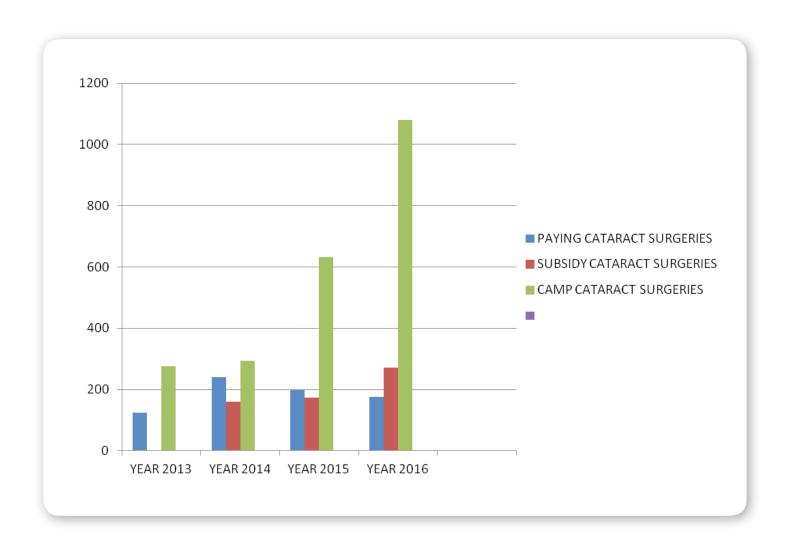




Comparison Of Paying, Subsidy And Camp Cataract Surgeries

	2013	2014	2015	2016
PAYING CATARACT	125	241	197	176
SUBSIDY CATARACT		160	173	272
CAMP CATARACT	276	294	633	1079
TOTAL CATARACT SURGERIES	404	695	1003	1527
PERCENTAGE OUTREACH/CAMP SURGERIES	68%	42%	63%	70%

Paying, Subsidy And Community Outreach Cataract Surgery 2013 -2016



Collaborating Partners And Programmes 2016



	PARTNERS	PROGRAMMES
1.	Conrad N. Hilton Foundation, USA	Cataract Surgery, Hospital Management Systems
2.	Right to Sight, Norway	Outreach Logistics, Cataract Surgery Skills Improvement Programme
3.	Fiat Lux Foundation, USA	Financial Management Mentorship and Coaching
4.	University Of Nairobi	Department of Ophthalmology, Community Outreach Programme for Residency Doctors
5.	Dana Centre for Preventive Ophthalmology, Johns Hopkins University, USA	Clinical Quality Assurance
6.	LAICO/Aravind Eye Care System/ Aravind Eye Hospital,India	Clinical and Non Clinical Hospital Process and Systems Development
7.	Brien Holden Vision Institute, South Africa/Australia	Development of Optometry Services
8.	Vision Spring,USA	Low Cost Spectacles
9.	Local Community Sponsors such as -Visa Oshwal Community Kisii, Scooby Enterprises Kisii	Support for Local community Eye Screening Camps and Cataract Surgeries
10.	Kisii County Lions Club	Community Outreach Eye Camps and Awareness Creation
11.	Good Gifts	Community Outreach

Thank you everyone for your support.





Our Contacts

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